

CONCHO COUNTY
2025 Final Projected Revenue Summary

Fund	Projected Revenue	
0010	GENERAL FUND	4,120,602.00
0021	PCT 1 ROAD AND BRIDGE	356,895.50
0022	PCT 2 ROAD AND BRIDGE	356,895.50
0023	PCT 3 ROAD AND BRIDGE	356,895.50
0024	PCT 4 ROAD AND BRIDGE	356,895.50
0025	SRB BOND FUND	0.00
0031	SHERIFF SEIZURE-FORFEITURE FUND	500.00
0032	SHERIFF FEDERAL SEIZURE FUND	0.00
0033	ESTRAYS	2,500.00
0040	LATERAL ROAD FUND	14,400.00
0043	GRANTS	530,030.00
0060	INTEREST & SINKING BOND	0.00
0090	STATE FUNDS	150,000.00
0091	HISTORICAL COMMISSION	75.00
0092	CCP	67.00
0093	CLERK & TAC STATE FUNDS	0.00
0131	COUNTY CLK -RECORDS MGMT	6,500.00
0331	LAW LIBRARY	2,000.00
0431	LEOSE-SHERIFF	2,000.00
0531	LEOSE-CONSTABLE	1,000.00
0631	SUBDIVISION	100.00
0731	CO ATTORNEY-HOT CHECK FUND	100.00
0831	VITAL STATISTICS	500.00
0931	TECHNOLOGY-COUNTY CLERK	25.00
1031	TECHNOLOGY-DISTRICT CLERK	200.00
1131	JP-TECHNOLOGY	6,000.00
1231	FAMILY PROTECTIVE	100.00
1331	PROBATE JUDGE-CONTINUING EDUCATION	100.00
1431	COUNTY CRT RECORDS PRESERVATION	200.00
1531	DISTRICT CLERK RECORDS MGMT	100.00
1631	COURTHOUSE SECURITY	7,800.00
1731	CLERK-TECH DIGITALIMAGING	1,200.00
1831	ELECTIONS ADMINISTRATOR	0.00
1931	COUNTY RECORDS MGMT	5,000.00
2031	DISTRICT CLK RECORDS PRESERVATION	200.00
2131	COUNTY CLK RECORDS PRESERVATION	0.00
2331	PROBATE GUARDIANSHIP HELD	300.00
2431	COURT RECORDS MGMT PRESERVATION	1,000.00
2531	COUNTY RECORDS PRESERVATION	50.00
2631	PRETRIAL INTERVENTION PROGRAM FUND	500.00
2731	IMPOUND ACCOUNT	0.00
2831	INTERPRETER	400.00
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Grand Total Revenues	6,281,131.00	