

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 010-300-000	REV - GENERAL FUND	.00	.00	.00	.00
2011 010-310-110	AD VALOREM TAXES	1,233,391.00	1,224,274.42	1,486,496.00	.00
2011 010-318-100	SALES TAX	80,000.00	63,242.23	62,000.00	.00
2011 010-320-000	LICENSE & PERMITS	1,500.00	2,236.00	2,650.00	.00
2011 010-320-500	SEPTIC PERMITS	9,000.00	3,900.00	5,250.00	.00
2011 010-320-600	JP TRAPPER FEES (PWF)	.00	.00	.00	.00
2011 010-339-000	LAW ENFORCEMENT REIMB.	68,000.00	55,517.95	25,000.00	.00
2011 010-339-100	SHERIFF DEPUTY SALARY REIMB.	.00	.00	93,500.00	.00
2011 010-339-200	APPRAISAL DISTRICT-REIMB	12,000.00	12,000.00	12,000.00	.00
2011 010-339-300	RADIO TOWER REIMB.	.00	.00	.00	.00
2011 010-340-000	COUNTY TREASURER	.00	.00	17,000.00	.00
2011 010-340-100	COUNTY JUDGE	.00	.00	1,000.00	.00
2011 010-340-101	CO. JUDGE SUPPLEMENT	15,000.00	15,253.91	15,000.00	.00
2011 010-340-200	SHERIFF	9,500.00	7,956.20	8,500.00	.00
2011 010-340-300	COUNTY ATTORNEY	3,000.00	1,143.00	3,000.00	.00
2011 010-340-361	CO ATTY-SUPPLEMENT	20,834.00	20,833.33	20,834.00	.00
2011 010-340-400	COUNTY & DISTRICT CLERK	95,000.00	396.00	75,000.00	.00
2011 010-340-500	TAX A/C	8,000.00	8,025.84	8,500.00	.00
2011 010-340-550	CONSTABLE	250.00	240.00	250.00	.00
2011 010-340-801	J. P. #1	170,000.00	158,633.87	193,000.00	.00
2011 010-340-802	J. P. #2	108,000.00	60,763.12	15,000.00	.00
2011 010-360-100	INTEREST	15,000.00	8,952.25	10,000.00	.00
2011 010-360-200	MMTA-INTEREST	.00	1,120.42	.00	.00
2011 010-365-100	TRAPPER'S ASSOC.	26,400.00	26,400.00	28,200.00	.00
2011 010-365-200	ELECTIONS ADMINISTRATOR REIM	.00	.00	20,000.00	.00
2011 010-380-000	MISC.	.00	18,173.80	.00	.00
2011 010-381-000	TASK FORCE ON INDIGENT DE	.00	6,084.22	.00	.00
2011 010-399-999	ACTUAL REVENUE	1,874,875.00	1,695,146.56	2,102,180.00	.00
2011 010-400-000	COUNTY JUDGE	.00	.00	.00	.00
2011 010-400-101	COUNTY JUDGE-SALARY	41,200.00	41,199.84	42,436.00	.00
2011 010-400-103	ADMINISTRATIVE ASST.-SALA	21,630.00	21,544.28	22,279.00	.00
2011 010-400-108	CT.ASST.	.00	.00	14,625.00	.00
2011 010-400-115	ADM. ASST-LONGEVITY	.00	.00	.00	.00
2011 010-400-201	SOCIAL SECURITY TAXES	.00	.00	3,246.35	.00
2011 010-400-202	HOSPITAL INSURANCE	.00	.00	15,744.00	.00
2011 010-400-203	RETIREMENT	.00	.00	3,012.96	.00
2011 010-400-204	WORKERS COMP	.00	.00	.00	.00
2011 010-400-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 010-400-209	LIFE INSURANCE	.00	.00	.00	.00
2011 010-400-235	CELL PHONE	.00	.00	.00	.00
2010 010-400-250	CELL PHONE	.00	.00	.00	.00
2011 010-400-310	CO. JUDGE-OFC SUPPLIES	700.00	788.04	700.00	.00
2011 010-400-311	CO. JUDGE-POSTAGE	200.00	88.00	200.00	.00
2011 010-400-392	CO. JUDGE-MISC. & MILEAGE	1,600.00	1,380.00	1,600.00	.00
2011 010-400-420	CO. JUDGE-TELEPHONE	1,400.00	1,251.01	1,400.00	.00
2011 010-400-427	CO. JUDGE-CONF EXPENSE	1,000.00	1,264.31	1,000.00	.00
2011 010-400-998	TOTAL CO. JUDGE	67,730.00	67,515.48	106,243.31	.00
2011 010-401-000	COUNTY COMMISSIONERS	.00	.00	.00	.00
2011 010-401-101	COMMISSIONER PREC #1-SALA	23,175.00	23,174.88	23,870.00	.00
2011 010-401-102	COMMISSIONER PREC #2-SALA	23,175.00	23,174.88	23,870.00	.00
2011 010-401-103	COMMISSIONER PREC #3-SALA	23,175.00	23,174.88	23,870.00	.00
2011 010-401-104	COMMISSIONER PREC #4-SALA	23,175.00	23,174.88	23,870.00	.00
2011 010-401-115	COMM PREC #1-LONGEVITY	.00	.00	.00	.00
2011 010-401-116	COMM PREC #2-LONGEVITY	645.00	645.00	705.00	.00
2011 010-401-117	COMM PREC #3-LONGEVITY	285.00	285.00	345.00	.00
2011 010-401-118	COMM PREC #4-LONGEVITY	1,320.00	1,320.00	1,380.00	.00
2011 010-401-201	SOCIAL SECURITY TAXES	.00	.00	7,490.13	.00
2011 010-401-202	HOSPITAL INSURANCE	.00	.00	31,488.00	.00
2011 010-401-203	RETIREMENT	.00	.00	6,951.62	.00
2011 010-401-204	WORKERS COMP	.00	.00	.00	.00
2011 010-401-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 010-401-209	LIFE INSURANCE	.00	.00	.00	.00
2011 010-401-235	CELL PHONE	.00	.00	.00	.00
2010 010-401-250	CELL PHONE	.00	.00	.00	.00
2011 010-401-311	POSTAGE	.00	.00	200.00	.00
2011 010-401-427	COMM CRT-CONF EXPENSE	.00	2,899.38	3,000.00	.00
2011 010-401-998	COMM. CRT	94,950.00	97,848.90	147,039.75	.00
2011 010-403-000	COUNTY & DISTRICT CLERK	.00	.00	.00	.00
2011 010-403-101	C&D CLERK-SALARY	30,900.00	30,900.00	31,827.00	.00
2011 010-403-103	CHIEF DEPUTY-SALARY	24,903.00	23,906.63	23,075.00	.00
2011 010-403-104	DEPUTY CLERK #1-SALARY	20,085.00	19,767.57	20,688.00	.00
2011 010-403-115	CLERK-LONGEVITY	1,350.00	1,350.00	1,410.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 010-403-116	CHIEF DEPUTY-LONGEVITY	740.00	740.00	800.00	.00
2011 010-403-117	CLERK #1-LONGEVITY	.00	.00	.00	.00
2011 010-403-201	SOCIAL SECURITY TAXES	.00	.00	5,951.71	.00
2011 010-403-202	HEALTH INSURANCE	.00	.00	23,616.00	.00
2011 010-403-203	RETIREMENT	.00	.00	5,523.81	.00
2011 010-403-204	WORKERS COMP	.00	.00	.00	.00
2011 010-403-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 010-403-209	LIFE INSURANCE	.00	.00	.00	.00
2011 010-403-235	CELL PHONE	.00	.00	.00	.00
2010 010-403-250	CELL PHONE	.00	.00	.00	.00
2011 010-403-310	C&D CLERK-OFC SUPPLIES	3,337.77	2,724.15	4,500.00	.00
2011 010-403-392	C&D CLERK-MISC.	2,162.23	2,270.71	1,000.00	.00
2011 010-403-411	C&D CLERK-POSTAGE	2,000.00	969.84	3,000.00	.00
2011 010-403-420	C&D CLERK-TELEPHONE	2,700.00	2,456.28	2,500.00	.00
2011 010-403-427	C&D CLERK-CONF EXPENSE	2,800.00	2,083.00	3,000.00	.00
2011 010-403-435	BOOKS & BINDING	2,500.00	2,471.47	3,000.00	.00
2011 010-403-452	C&D CLERK-COPY MACHINE	2,800.00	2,255.05	3,000.00	.00
2011 010-403-453	C&D CLERK-SOFTWARE MAINTA	2,175.00	2,196.27	2,200.00	.00
2011 010-403-998	TOTAL CO. & DIST. CLERK	98,453.00	94,090.97	135,091.52	.00
2011 010-409-000	GEN. CO. GOV'T.	.00	.00	.00	.00
2011 010-409-201	SOCIAL SECURITY	61,873.00	59,064.94	7,482.71	.00
2011 010-409-202	HEALTH INSURANCE	205,000.00	213,573.49	5,904.00	.00
2011 010-409-203	RETIREMENT	54,632.00	54,348.77	4,865.93	.00
2011 010-409-312	HWY. PATROL EXP.	2,000.00	1,503.86	4,000.00	.00
2011 010-409-333	NUTRITION	30,000.00	22,800.00	30,000.00	.00
2011 010-409-392	GEN CO GOVT-MISC.	4,395.61	5,287.47	20,300.00	.00
2011 010-409-393	DRUG/ALCOHOL PRORATA SHARE	.00	.00	1,500.00	.00
2011 010-409-400	LEGISLATIVE CONSULTANT	500.00	.00	500.00	.00
2011 010-409-401	COUNTY AUDIT	16,000.00	14,441.01	16,000.00	.00
2011 010-409-402	REDISTRICTING	.00	.00	5,500.00	.00
2011 010-409-405	CO. HEALTH OFCR.	500.00	500.04	500.00	.00
2011 010-409-406	APPRAISAL DISTRICT	89,500.00	93,481.50	92,000.00	.00
2011 010-409-407	CO. TRAPPER	56,201.98	53,449.90	59,400.00	.00
2011 010-409-408	VET. SERV. OFCR.	2,160.00	2,160.00	2,160.00	.00
2011 010-409-410	CHILD WELFARE	1,000.00	.00	1,000.00	.00
2011 010-409-411	GCG-TECHNOLOGY	.00	49,400.00	5,000.00	.00
2011 010-409-412	COURTHOUSE PRESERVATION	.00	.00	.00	.00
2011 010-409-420	FAX/PHONE AND SUPPLIES	750.00	625.67	750.00	.00
2011 010-409-421	911	3,700.00	3,681.00	8,000.00	.00
2011 010-409-422	RADIO TOWER	2,000.00	643.57	2,000.00	.00
2011 010-409-423	SWCD	5,000.00	5,000.00	5,000.00	.00
2011 010-409-430	ADV. & LGL. NOTICES	2,300.00	1,028.41	2,000.00	.00
2011 010-409-445	SEPTIC SITE INSPECTOR	5,500.00	6,500.08	5,000.00	.00
2011 010-409-446	SEPTIC SITE INSPECTION	6,000.00	2,450.00	5,500.00	.00
2011 010-409-450	VAN DRIVER	7,500.00	75,717.43	7,500.00	.00
2011 010-409-453	FIRE PROTECTION	6,200.00	6,306.70	6,200.00	.00
2011 010-409-480	ELECTION EXP.	9,867.00	9,486.59	20,000.00	.00
2011 010-409-482	INSURANCE	60,000.00	64,976.26	60,000.00	.00
2011 010-409-487	CO. SERVICES	2,297.98	1,505.00	5,000.00	.00
2011 010-409-490	CONTINGENCY	.00	33,993.00	30,000.00	.00
2011 010-409-570	EQUIPMENT-CALICHE	.00	.00	40,000.00	.00
2011 010-409-590	LIBRARIES	15,687.00	18,687.00	3,000.00	.00
2011 010-409-700	PREC. TRANSFERS (SS & RT)	29,035.00	29,035.00	30,106.00	.00
2011 010-409-998	TOTAL GEN. CO. GOVT.	679,599.57	829,646.69	486,168.64	.00
2011 010-435-000	CO. & DIST. COURTS	.00	.00	.00	.00
2011 010-435-103	SALARIES	2,500.00	2,607.84	2,500.00	.00
2011 010-435-201	SOCIAL SECURITY TAXES	.00	.00	199.52	.00
2011 010-435-202	HEALTH INSURANCE	.00	.00	.00	.00
2011 010-435-203	RETIREMENT	.00	.00	185.17	.00
2011 010-435-204	WORKERS COMP	.00	.00	.00	.00
2011 010-435-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 010-435-209	LIFE INSURANCE	.00	.00	.00	.00
2011 010-435-235	CELL PHONE	.00	.00	.00	.00
2011 010-435-392	C&D COURTS-MISC.	3,220.00	3,130.56	5,000.00	.00
2011 010-435-393	119TH DISTRICT COURT	1,000.00	1,208.35	1,000.00	.00
2011 010-435-400	JUV. CRT APPT ATTN	1,000.00	633.92	1,000.00	.00
2011 010-435-401	CRIMINAL-CRT APPT ATTN	30,000.00	13,064.77	30,000.00	.00
2011 010-435-402	CPS-CRT APPT ATTN	6,000.00	3,757.50	6,000.00	.00
2011 010-435-403	GUARDENSHIP-CRT APPT ATTY	2,000.00	.00	2,000.00	.00
2011 010-435-408	PRISONER ROOM AND BOARD	.00	.00	85,000.00	.00
2011 010-435-409	PROBATION SYSTEM	700.00	378.45	700.00	.00
2011 010-435-455	C&D COURTS-JURY FEES	6,800.00	1,700.26	7,500.00	.00
2011 010-435-487	JURY TRIALS	9,333.00	2,022.13	10,000.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 010-435-532	JUVENILE DETENTION	2,280.00	380.00-	1,000.00	.00
2011 010-435-533	JUVENILE PRO-RATA	2,500.00	.00	2,500.00	.00
2011 010-435-998	TOTAL CO. & DIST. COURTS	67,333.00	28,123.78	154,584.69	.00
2011 010-455-000	J.P. #1	.00	.00	.00	.00
2011 010-455-101	JP#1-SALARY	22,660.00	22,659.84	30,000.00	.00
2011 010-455-102	JP#2-SALARY	22,660.00	22,659.84	5,835.00	.00
2011 010-455-103	JP2-DEPUTY SALARY	21,630.00	21,630.00	5,408.00	.00
2011 010-455-104	JP1-DEPUTY CLERK	21,000.00	21,625.85	22,279.00	.00
2011 010-455-115	JP#1-LONGEVITY	.00	.00	225.00	.00
2011 010-455-116	LONGEVITY	.00	.00	225.00	.00
2011 010-455-201	SOCIAL SECURITY TAXES	.00	.00	6,876.97	.00
2011 010-455-202	HEALTH INSURANCE	.00	.00	35,424.00	.00
2011 010-455-203	RETIREMENT	.00	.00	6,382.55	.00
2011 010-455-204	WORKERS COMP	.00	.00	.00	.00
2011 010-455-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 010-455-209	LIFE INSURANCE	.00	.00	.00	.00
2011 010-455-235	CELL PHONE	.00	.00	.00	.00
2010 010-455-250	CELL PHONE	.00	.00	.00	.00
2011 010-455-310	JP-OFC SUPPLIES	4,000.00	2,321.11	2,500.00	.00
2011 010-455-311	JP-POSTAGE	1,500.00	880.00	1,500.00	.00
2011 010-455-392	JP-MISC	800.00	333.50	500.00	.00
2010 010-455-394	SPECIAL PROJECTS-P/T HELP	.00	540.00	.00	.00
2011 010-455-407	JP-TRAPPER FEES	.00	.00	.00	.00
2011 010-455-420	JP-TELEPHONE	5,000.00	2,869.91	3,000.00	.00
2010 010-455-427	JP-CONF EXPENSE	.00	.00	.00	.00
2011 010-455-998	TOTAL J.P. #1	99,250.00	95,520.05	120,155.52	.00
2011 010-475-000	COUNTY ATTORNEY	.00	.00	.00	.00
2011 010-475-101	ATTY. SALARY	38,700.00	39,949.92	41,186.00	.00
2011 010-475-103	ASSIST SALARY	.00	.00	1,250.00	.00
2011 010-475-201	SOCIAL SECURITY TAXES	.00	.00	3,246.35	.00
2011 010-475-202	HEALTH INSURANCE	.00	.00	7,872.00	.00
2011 010-475-203	RETIREMENT	.00	.00	3,012.96	.00
2011 010-475-204	WORKERS COMP	.00	.00	.00	.00
2011 010-475-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 010-475-209	LIFE INSURANCE	.00	.00	.00	.00
2011 010-475-235	CELL PHONE	.00	.00	.00	.00
2010 010-475-250	CELL PHONE	.00	.00	.00	.00
2011 010-475-310	CO. ATTY.-OFC SUPPLIES	275.00	156.11	325.00	.00
2011 010-475-311	CO. ATTY.-POSTAGE	100.00	89.29	100.00	.00
2011 010-475-392	CO. ATTY.-MISC.	150.00	145.82	150.00	.00
2011 010-475-420	CO. ATTY.-TELEPHONE	1,300.00	1,145.88	1,300.00	.00
2011 010-475-427	CO. ATTY.-CONF EXPENSE	900.00	899.88	900.00	.00
2011 010-475-998	TOTAL COUNTY ATTORNEY	41,425.00	42,386.90	59,342.31	.00
2011 010-490-000	ELECTIONS/VOTER REGISTRAR	.00	.00	.00	.00
2011 010-490-102	ELECTIONS OFFICER/VR-SALA	19,500.00	19,500.00	20,085.00	.00
2011 010-490-201	SOCIAL SECURITY	1,492.00	1,491.84	1,536.50	.00
2011 010-490-202	HEALTH INSURANCE	7,706.00	7,729.34	7,872.00	.00
2011 010-490-203	RETIREMENT	1,365.00	1,365.12	1,426.04	.00
2011 010-490-206	ELELECTIONS/VR-UNEMPLOYMEN	50.00	.00	.00	.00
2011 010-490-209	LIFE INSURANCE	.00	.00	.00	.00
2011 010-490-235	CELL PHONE	.00	.00	.00	.00
2011 010-490-310	ELECTIONS/VR-OFC SUPPLIES	1,000.00	540.63	900.00	.00
2011 010-490-311	ELECTIONS/VR-POSTAGE	900.00	805.76	1,000.00	.00
2011 010-490-392	ELECTIONS/VR-MISC	280.25	250.32	500.00	.00
2011 010-490-420	ELECTIONS/VR-TELEPHONE	1,100.00	681.54	900.00	.00
2011 010-490-427	ELECTIOSN/VR-CONF EXPENSE	750.00	761.00	750.00	.00
2011 010-490-430	ELECTIONS/VR-ADVERTISING	615.00	615.00	1,500.00	.00
2011 010-490-453	ELECTIONS/VR-SOFTWARE MAI	6,474.75	6,474.75	8,482.00	.00
2011 010-490-998	TOTAL-ELECTIONS/VOTER REG	41,233.00	40,215.30	44,951.54	.00
2011 010-497-000	CO. TREASURER	.00	.00	.00	.00
2011 010-497-101	TREAS-SALARY	30,900.00	30,900.00	31,827.00	.00
2011 010-497-103	CHIEF DEPUTY-SALARY	21,630.00	21,254.77	22,279.00	.00
2011 010-497-115	TREAS-LONGEVITY	880.00	880.00	.00	.00
2011 010-497-201	SOCIAL SECURITY TAXES	.00	.00	4,139.11	.00
2011 010-497-202	HEALTH INSURANCE	.00	.00	15,744.00	.00
2011 010-497-203	RETIREMENT	.00	.00	3,841.53	.00
2011 010-497-204	WORKERS COMP	.00	.00	.00	.00
2011 010-497-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 010-497-209	LIFE INSURANCE	.00	.00	.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 010-497-235	CELL PHONE	.00	.00	.00	.00
2010 010-497-250	CELL PHONE	.00	.00	.00	.00
2011 010-497-310	TREAS.-OFC SUPPLIES	1,500.00	1,914.69	1,500.00	.00
2011 010-497-311	TREAS.-POSTAGE	1,000.00	968.82	1,000.00	.00
2011 010-497-392	TREAS.-MISC.	1,000.00	579.07	1,000.00	.00
2011 010-497-420	TREAS.-TELEPHONE	1,500.00	1,242.56	1,200.00	.00
2011 010-497-427	TREAS.-CONF. EXPENSE	3,000.00	2,763.70	3,000.00	.00
2011 010-497-453	TREAS.-SOFTWARE MAINTANCE	5,200.00	5,136.11	5,000.00	.00
2011 010-497-998	TOTAL CO. TREASURER	66,610.00	65,639.72	90,530.64	.00
2011 010-499-000	TAX A/C	.00	.00	.00	.00
2011 010-499-101	TAX A/C-SALARY	18,025.00	18,024.96	18,566.00	.00
2011 010-499-103	CHIEF DEPUTY-SALARY	21,630.00	21,562.42	22,279.00	.00
2011 010-499-104	DSPUTY # SALARY	20,065.00	.00	20,688.00	.00
2011 010-499-115	TAX A/C-LONGEVITY	285.00	285.00	345.00	.00
2011 010-499-116	CHIEF DEPUTY LONGEVITY	.00	.00	295.00	.00
2011 010-499-117	DEPUTY #1-LONGEVITY	.00	.00	.00	.00
2011 010-499-201	SOCIAL SECURITY TAXES	.00	.00	4,839.55	.00
2011 010-499-202	HEALTH INSURANCE	.00	.00	23,616.00	.00
2011 010-499-203	RETIREMENT	.00	.00	4,491.60	.00
2011 010-499-204	WORKERS COMP	.00	.00	.00	.00
2011 010-499-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 010-499-209	LIFE INSURANCE	.00	.00	.00	.00
2011 010-499-235	CELL PHONE	.00	.00	.00	.00
2010 010-499-250	CELL PHONE	.00	.00	.00	.00
2011 010-499-310	TAX A/C-OFC SUPPLIES	1,500.00	667.19	1,500.00	.00
2011 010-499-311	TAX A/C-POSTAGE	600.00	438.60	600.00	.00
2011 010-499-392	MISC.	500.00	.00	500.00	.00
2011 010-499-420	TAX A/C-TELEPHONE	3,800.00	3,009.20	3,800.00	.00
2011 010-499-427	TAX A/C-CONF. EXPENSE	200.00	.00	200.00	.00
2011 010-499-452	TAX A/C-COPY MACHINE	2,550.00	1,979.37	3,300.00	.00
2011 010-499-998	TOTAL TAX A/C	69,155.00	45,966.74	105,020.15	.00
2011 010-510-000	COURTHOUSE	.00	.00	.00	.00
2011 010-510-201	SOCIAL SECURITY TAXES	.00	.00	.00	.00
2011 010-510-202	HEALTH INSURANCE	.00	.00	.00	.00
2011 010-510-203	RETIREMENT	.00	.00	.00	.00
2011 010-510-204	WORKERS COMP	.00	.00	.00	.00
2011 010-510-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 010-510-310	COURTHOUSE-SUPPLIES	2,200.00	1,396.38	2,200.00	.00
2011 010-510-392	COURTHOUSE-MISC.	5,000.00	.00	5,000.00	.00
2011 010-510-402	SANITARY ENGINEER	7,500.00	7,920.00	8,000.00	.00
2011 010-510-440	COURTHOUSE-UTILITIES	23,000.00	19,417.91	23,000.00	.00
2011 010-510-450	COURTHOUSE REPAIR	21,000.00	19,322.49	25,000.00	.00
2011 010-510-486	CONTRACT LABOR	4,000.00	4,694.25	4,200.00	.00
2011 010-510-998	TOTAL COURTHOUSE	62,700.00	52,751.03	67,400.00	.00
2011 010-552-000	CONSTABLE #2	.00	.00	5,305.00	.00
2011 010-552-101	CONST.#2-SALARY	5,150.00	5,149.92	.00	.00
2011 010-552-115	CONST. #2-LONGEVITY	1,485.00	1,485.00	1,545.00	.00
2011 010-552-201	SOCIAL SECURITY TAXES	.00	.00	524.03	.00
2011 010-552-202	HEALTH INSURANCE	.00	.00	7,872.00	.00
2011 010-552-203	RETIREMENT	.00	.00	486.35	.00
2011 010-552-204	WORKERS COMP	.00	.00	.00	.00
2011 010-552-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 010-552-209	LIFE INSURANCE	.00	.00	.00	.00
2011 010-552-235	CELL PHONE	.00	.00	.00	.00
2011 010-552-330	CONST.#2-FUEL	1,000.00	.00	1,000.00	.00
2011 010-552-392	CONST.#2-MISC.	1,000.00	.00	1,000.00	.00
2011 010-552-998	TOTAL CONST. #2	8,635.00	6,634.92	17,732.38	.00
2011 010-560-000	SHERIFF	.00	.00	.00	.00
2011 010-560-101	SHERIFF-SALARY	18,025.00	18,024.96	20,000.00	.00
2011 010-560-102	CHIEF DEPUTY-SALARY	30,900.00	30,900.00	31,827.00	.00
2011 010-560-103	SHERIFF DEPUTY #1-SALARY	28,840.00	28,839.84	30,978.00	.00
2011 010-560-104	SHERIFF DEPUTY #2-SALARY	28,840.00	28,839.84	29,705.00	.00
2011 010-560-105	SHERIFF DEPUTY #3-SALARY	30,076.00	30,075.84	29,705.00	.00
2011 010-560-106	SHERIFF DEPUTY #4-SALARY	.00	.00	29,705.00	.00
2011 010-560-107	SHERIFF DEPUTY #5-SALARY	.00	.00	29,705.00	.00
2011 010-560-113	HOLIDAY PAY	5,530.00	4,421.20	5,700.00	.00
2011 010-560-115	SHERIFF-LONGEVITY	.00	.00	.00	.00
2011 010-560-116	CHIEF DEPUTY-LONGEVITY	280.00	280.00	340.00	.00
2011 010-560-117	SHERIFF DEPUTY #1-LONGEVI	.00	.00	215.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 010-560-118	SHERIFF DEPUTY #2-LONGEVI	.00	.00	.00	.00
2011 010-560-119	SHERIFF DEPUTY #3-LONGEVI	.00	.00	.00	.00
2011 010-560-201	SOCIAL SECURITY TAXES	.00	.00	16,022.81	.00
2011 010-560-202	INSURANCE	.00	.00	55,104.00	.00
2011 010-560-203	RETIREMENT	.00	.00	14,870.87	.00
2011 010-560-204	WORKERS COMP	.00	.00	.00	.00
2011 010-560-205	UNIFORMS	1,500.00	1,907.47	1,500.00	.00
2011 010-560-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 010-560-209	LIFE INSURANCE	.00	.00	.00	.00
2011 010-560-235	CELL PHONE	.00	.00	.00	.00
2010 010-560-250	CELL PHONE	.00	.00	.00	.00
2011 010-560-310	SHERIFF-OFC SUPPLIES	3,000.00	3,967.14	3,000.00	.00
2011 010-560-311	SHERIFF-POSTAGE	700.00	405.45	500.00	.00
2011 010-560-330	SHERIFF-FUEL	30,000.00	27,829.68	32,000.00	.00
2011 010-560-353	RADIO REPAIR	750.00	396.59	750.00	.00
2011 010-560-392	SHERIFF-MISC.	1,000.00	3,568.44	1,000.00	.00
2011 010-560-420	SHERIFF-TELEPHONE	6,300.00	4,838.23	6,000.00	.00
2011 010-560-427	SHERIFF-CONF. EXPENSE	3,200.00	1,630.11	3,200.00	.00
2011 010-560-451	VIDEO CAMERAS	3,500.00	4,893.32	2,500.00	.00
2011 010-560-453	SOFTWARE	.00	.00	1,500.00	.00
2011 010-560-454	AUTO REPAIR	10,000.00	5,007.61	10,000.00	.00
2011 010-560-570	CAR	50,000.00	49,182.93	59,000.00	.00
2011 010-560-998	TOTAL SHERIFF	252,441.00	245,008.65	414,827.68	.00
2011 010-561-000	LAW ENFORCEMENT	.00	.00	.00	.00
2011 010-561-115	DISPATCHER #1-LONGEVITY	275.00	275.00	.00	.00
2011 010-561-116	DISPATCHER #2-LONGEVITY	.00	.00	.00	.00
2011 010-561-117	DISPATCHER #3-LONGEVITY	.00	.00	.00	.00
2011 010-561-118	UNANTICIPATED OVERTIME	.00	.00	2,900.00	.00
2011 010-561-119	DISPATCHER #5-LONGEVITY	.00	.00	.00	.00
2011 010-561-120	DISPATCHER #1-SALARY	23,690.00	23,568.77	24,401.00	.00
2011 010-561-121	DISPATCHER #2-SALARY	22,660.00	21,032.88	23,340.00	.00
2011 010-561-122	DISPATCHER #3-SALARY	22,660.00	21,675.39	23,340.00	.00
2011 010-561-123	DISPATCHER #4-SALARY	22,660.00	19,301.29	23,340.00	.00
2011 010-561-124	DISPATCHER #5-SALARY	19,506.48	18,967.42	23,340.00	.00
2011 010-561-125	SALARY	.00	.00	.00	.00
2011 010-561-126	SALARY	.00	.00	.00	.00
2011 010-561-127	SALARY	.00	.00	.00	.00
2011 010-561-128	SALARY	.00	.00	.00	.00
2011 010-561-129	HOLIDAY PAY	.00	.00	5,490.00	.00
2011 010-561-201	SOCIAL SECURITY TAXES	.00	.00	7,471.60	.00
2011 010-561-202	HEALTH INSURANCE	.00	.00	31,488.00	.00
2011 010-561-203	RETIREMENT	.00	.00	6,934.44	.00
2011 010-561-204	WOKERS COMP	.00	.00	.00	.00
2011 010-561-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 010-561-209	LIFE INSURANCE	.00	.00	.00	.00
2011 010-561-235	CELL PHONE	.00	.00	.00	.00
2011 010-561-310	LAW ENF.-OFC SUPPLIES	1,926.68	2,460.76	1,200.00	.00
2011 010-561-392	LAW ENF.-MISC.	433.55	48.00	775.00	.00
2011 010-561-393	LAW ENF.-SUPPLIES	539.95	208.71	600.00	.00
2011 010-561-420	LAW ENF-TELEPHONE	4,650.00	5,659.84	4,650.00	.00
2011 010-561-427	LAW ENF-CONFERENCE EXP	1,399.82	160.60	1,500.00	.00
2011 010-561-440	LAW ENF.-UTILITIES	8,000.00	7,660.88	8,000.00	.00
2011 010-561-452	LAW ENF.-COMPUTER	3,000.00	2,334.34	1,500.00	.00
2011 010-561-453	LAW ENF-COPY MACHINE	2,500.00	2,879.25	2,500.00	.00
2011 010-561-486	CONTRACT LABOR	4,500.00	4,845.45	4,800.00	.00
2011 010-561-998	TOTAL LAW ENF.	138,401.48	131,078.58	197,570.04	.00
2011 010-665-000	EXTENSION OFFICE	.00	.00	.00	.00
2011 010-665-102	CEA-AG-SALARY	13,905.00	13,904.88	14,322.00	.00
2011 010-665-103	CEA-FCS-SALARY	13,390.00	13,389.84	13,792.00	.00
2011 010-665-105	CEA-SECRETARY	22,403.00	22,402.80	23,075.00	.00
2011 010-665-115	CEA-AG-LONGEVITY	550.00	550.00	610.00	.00
2011 010-665-116	CEA-FCS-LONGEVITY	490.00	490.00	550.00	.00
2011 010-665-117	CEA-SECRETARY-LONGEVITY	1,135.00	1,135.00	1,195.00	.00
2011 010-665-201	SOCIAL SECURITY TAXES	.00	.00	1,856.66	.00
2011 010-665-202	HEALTH INSURANCE	.00	.00	7,872.00	.00
2011 010-665-203	RETIREMENT	.00	.00	1,723.17	.00
2011 010-665-204	WORKERS COMP	.00	.00	.00	.00
2011 010-665-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 010-665-209	LIFE INSURANCE	.00	.00	.00	.00
2011 010-665-235	CELL PHONE	.00	.00	.00	.00
2010 010-665-250	CELL PHONE	.00	.00	.00	.00
2011 010-665-310	EXT. OFC-OFC SUPPLIES	1,000.00	613.52	750.00	.00
2011 010-665-311	EXT. OFC-POSTAGE	325.00	325.00	350.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 010-665-392	EXT. OFC-MISC.	300.00	155.88	300.00	.00
2011 010-665-420	EXT. OFC-TELEPHONE	2,500.00	2,612.30	2,500.00	.00
2011 010-665-426	CEA-FCS TRAVEL	8,500.00	8,568.56	8,500.00	.00
2011 010-665-427	CEA-AG TRAVEL	17,000.00	14,756.14	17,000.00	.00
2011 010-665-452	EXT. OFC-COMPUTER	800.00	753.87	900.00	.00
2011 010-665-453	EXT. OFC-COPY MACHINE	4,700.00	4,664.86	4,900.00	.00
2011 010-665-998	TOTAL EXTENSION OFFICE	86,998.00	84,322.65	100,195.83	.00
2011 010-999-999	TOTAL EXPENDITURES	1,874,914.05	1,926,750.36	2,246,854.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 021-300-000	REVENUES	.00	.00	.00	.00
2011 021-310-110	AD VALOREM TAXES	63,649.00	59,520.44	75,478.75	.00
2011 021-320-000	LICENSES & PERMITS	47,500.00	48,027.74	53,422.50	.00
2011 021-330-300	HAULING	.00	100.00	.00	.00
2011 021-330-301	ROAD WORK	4,000.00	3,390.00	4,000.00	.00
2011 021-330-302	ROAD MATERIAL	.00	350.00	.00	.00
2011 021-360-100	INTEREST	1,000.00	525.03	375.00	.00
2011 021-365-000	STATE COMPT. WEIGHT & AXL	2,400.00	2,418.17	2,400.00	.00
2011 021-380-000	MISC.	.00	3,004.75	.00	.00
2011 021-390-000	TRANSFERS	7,135.00	7,258.75	7,526.50	.00
2011 021-399-999	ACTUAL REVENUE	125,684.00	124,594.88	143,202.75	.00
2010 021-621-000	SRB PRCT #1	.00	.00	.00	.00
2011 021-621-105	PREC EMPLOYEE #1-SALARY	24,324.00	23,374.69	25,054.00	.00
2011 021-621-106	PREC EMPLOYEE #2-SALARY	24,324.00	24,324.00	25,054.00	.00
2011 021-621-115	PREC EMPLOYEE #1-LONGEVIT	.00	.00	.00	.00
2011 021-621-116	PREC EMPLOYEE #2-LONGEVIT	.00	.00	205.00	.00
2011 021-621-201	SOCIAL SECURITY	3,725.00	3,626.86	3,849.00	.00
2011 021-621-202	INSURANCE	15,412.00	14,174.46	16,968.00	.00
2011 021-621-203	RETIREMENT	3,410.00	3,339.03	3,572.00	.00
2011 021-621-204	WORKERS COMP	.00	.00	.00	.00
2011 021-621-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 021-621-209	LIFE INSURANCE	.00	.00	.00	.00
2011 021-621-235	CELL PHONE	.00	.00	.00	.00
2010 021-621-250	CELL PHONE	.00	.00	.00	.00
2011 021-621-330	FUEL	6,457.28	14,153.52	9,000.00	.00
2011 021-621-335	ROAD MATERIAL	250.00	1,920.00	.00	.00
2011 021-621-392	MISC.	6,540.79	2,410.97	21,491.00	.00
2011 021-621-440	UTILITIES	2,000.00	1,957.19	2,000.00	.00
2011 021-621-451	PARTS & REPAIRS	6,500.00	8,927.29	6,500.00	.00
2011 021-621-454	TIRES & BATT.	6,794.08	6,374.26	2,500.00	.00
2011 021-621-456	SHOP SUPPLIES	896.60	1,361.67	750.00	.00
2011 021-621-570	EQUIPMENT PURCHASE	23,879.25	5,592.24	25,000.00	.00
2011 021-621-571	PRCT#1-EQUIPMENT PAYMENT	39,000.00	32,500.00	39,000.00	.00
2011 021-621-998	TOTAL R & B PCT 1	163,513.00	144,036.18	180,943.00	.00
2011 021-999-999	TOTAL EXPENDITURES	163,513.00	144,036.18	180,943.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 022-300-000	REVENUES	.00	.00	.00	.00
2011 022-310-110	AD VALOREM TAXES	63,649.00	59,520.49	75,478.75	.00
2011 022-320-000	LICENSES & PERMITS	47,500.00	48,027.74	53,422.50	.00
2011 022-330-300	HAULING	.00	150.00	.00	.00
2011 022-330-301	ROAD WORK	4,000.00	3,213.19	4,000.00	.00
2011 022-330-302	ROAD MATERIAL	.00	333.75	.00	.00
2011 022-360-100	INTEREST	1,000.00	525.04	375.00	.00
2011 022-365-000	STATE COMPT. WEIGHT & AXL	2,400.00	2,418.17	2,400.00	.00
2011 022-380-000	MISC.	.00	96.12	.00	.00
2011 022-390-000	TRANSFERS	7,470.00	7,258.75	7,526.50	.00
2011 022-399-999	ACTUAL REVENUES	126,019.00	121,543.25	143,202.75	.00
2011 022-622-000	SRB PRCT. #2	.00	.00	.00	.00
2011 022-622-105	PREC EMPLOYEE #1-SALARY	24,324.00	24,324.00	25,054.00	.00
2011 022-622-106	PREC EMPLOYEE#2-SALARY	24,324.00	24,324.00	25,054.00	.00
2011 022-622-115	PREC EMPLOYEE #1-LONGEVIT	1,320.00	1,320.00	1,380.00	.00
2011 022-622-116	PREC EMPLOYEE #2-LONGEVIT	980.00	980.00	1,040.00	.00
2011 022-622-201	SOCIAL SECURITY	3,900.00	3,897.87	4,018.00	.00
2011 022-622-202	INSURANCE	15,412.00	15,458.68	16,968.00	.00
2011 022-622-203	RETIREMENT	3,570.00	3,566.60	3,729.00	.00
2011 022-622-204	WORKERS COMP	.00	.00	.00	.00
2011 022-622-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 022-622-209	LIFE INSURANCE	.00	.00	.00	.00
2011 022-622-235	CELL PHONE	.00	.00	.00	.00
2010 022-622-250	CELL PHONE	.00	.00	.00	.00
2011 022-622-330	FUEL	12,000.00	11,362.31	12,000.00	.00
2011 022-622-335	ROAD MATERIAL	7,000.00	5,712.00	7,000.00	.00
2011 022-622-392	MISC.	11,417.26	5,782.07	22,267.00	.00
2011 022-622-440	UTILITIES	1,750.00	1,668.01	1,750.00	.00
2011 022-622-451	PARTS & REPAIRS	6,331.74	7,316.69	9,500.00	.00
2011 022-622-454	TIRES & BATT.	4,000.00	472.25	4,000.00	.00
2011 022-622-456	SHOP SUPPLIES	2,000.00	776.34	2,000.00	.00
2011 022-622-461	MACHINE HIRE	3,000.00	.00	3,000.00	.00
2011 022-622-570	EQUIPMENT PURCHASE	50,000.00	36,000.00	50,000.00	.00
2011 022-622-571	PRECT#2-EQUIP. PAYMENT	17,500.00	17,500.00	17,500.00	.00
2011 022-622-998	TOTAL R & B PCT 2	188,829.00	160,460.82	206,260.00	.00
2011 022-999-999	TOTAL EXPENDITURES	188,829.00	160,460.82	206,260.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 023-300-000	REVENUES	.00	.00	.00	.00
2011 023-310-110	AD VALOREM TAXES	63,649.00	59,520.43	75,478.75	.00
2011 023-320-000	LICENSES & PERMITS	47,500.00	48,027.70	53,422.50	.00
2011 023-330-300	HAULING	.00	100.00	.00	.00
2011 023-330-302	ROAD WORK	4,000.00	1,150.00	4,000.00	.00
2011 023-360-100	INTEREST	1,000.00	525.06	375.00	.00
2011 023-365-000	STATE COMPT. WEIGHT & AXL	2,400.00	2,418.16	2,400.00	.00
2011 023-380-000	MISC.	.00	767.02	.00	.00
2011 023-390-000	TRANSFERS	7,060.00	7,258.75	7,526.50	.00
2011 023-399-999	ACTUAL REVENUES	125,609.00	119,767.12	143,202.75	.00
2011 023-623-000	SRB PRECINCT # 3	.00	.00	.00	.00
2011 023-623-105	PREC EMPLOYEE #1-SALARY	24,324.00	24,324.00	25,054.00	.00
2011 023-623-106	PREC EMPLOYEE #2-SALARY	23,088.00	23,088.00	25,054.00	.00
2011 023-623-115	PREC EMPLOYEE #1-LONGEVIT	365.00	365.00	425.00	.00
2011 023-623-116	PREC EMPLOYEE #2-LONGEVIT	195.00	195.00	260.00	.00
2011 023-623-201	SOCIAL SECURITY	3,700.00	3,669.96	3,886.00	.00
2011 023-623-202	INSURANCE	15,412.00	15,458.68	16,968.00	.00
2011 023-623-203	RETIREMENT	3,360.00	3,358.16	3,606.00	.00
2011 023-623-204	WORKERS COMP	.00	.00	.00	.00
2011 023-623-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 023-623-209	LIFE INSURANCE	.00	.00	.00	.00
2011 023-623-235	CELL PHONE	.00	.00	.00	.00
2010 023-623-250	CELL PHONE	.00	.00	.00	.00
2011 023-623-330	FUEL	9,000.00	7,329.93	9,000.00	.00
2011 023-623-335	UTILITIES	1,400.00	1,611.87	1,400.00	.00
2011 023-623-392	MISC.	21,727.46	16,148.44	26,972.00	.00
2011 023-623-451	PARTS & REPAIRS	2,529.46-	2,403.45-	7,200.00	.00
2011 023-623-454	TIRES & BATT.	3,665.00	3,858.21	1,500.00	.00
2011 023-623-456	SHOP SUPPLIES	2,200.00	1,768.71	2,200.00	.00
2011 023-623-461	ROAD MATERIAL	3,000.00	.00	3,000.00	.00
2011 023-623-464	MACHINE HIRE	.00	.00	500.00	.00
2011 023-623-570	EQUIPMENT PURCHASE	50,000.00	33,567.55	50,000.00	.00
2011 023-623-571	PREC#3-EQUIP. PAYMENT	29,000.00	17,500.00	29,000.00	.00
2011 023-623-998	TOTAL R & B PCT 3	187,907.00	149,840.06	206,025.00	.00
2011 023-999-999	TOTAL EXPENDITURES	187,907.00	149,840.06	206,025.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 024-300-000	REVENUES	.00	.00	.00	.00
2011 024-310-110	AD VALOREM TAXES	63,649.00	59,520.44	75,478.75	.00
2011 024-320-000	LICENSE & PERMITS	47,500.00	48,027.69	53,422.50	.00
2011 024-330-300	HAULING	.00	315.00	.00	.00
2011 024-330-301	ROAD WORK	4,000.00	422.50	4,000.00	.00
2011 024-330-302	ROAD MATERIAL	.00	.00	.00	.00
2011 024-360-100	INTEREST	1,000.00	525.07	375.00	.00
2011 024-365-000	STATE COMPT. WEIGHT & AXL	2,400.00	2,418.17	2,400.00	.00
2011 024-380-000	MISC.	.00	2,248.87	.00	.00
2011 024-390-000	TRANSFERS	7,370.00	7,258.75	7,526.50	.00
2011 024-399-999	ACTUAL REVENUES	125,919.00	120,736.49	143,202.75	.00
2011 024-624-000	SRB PRECINCT #4	.00	.00	.00	.00
2011 024-624-105	PREC EMPLOYEE #1-SALARY	24,324.00	24,324.00	25,054.00	.00
2011 024-624-106	PREC EMPLOYEE #2-SALARY	24,324.00	24,324.00	25,054.00	.00
2011 024-624-115	PREC EMPLOYEE #1-LONGEVIT	1,580.00	1,580.00	1,640.00	.00
2011 024-624-116	PREC EMPLOYEE #2-LONGEVIT	.00	.00	.00	.00
2011 024-624-201	SOCIAL SECURITY	3,850.00	3,821.91	3,959.00	.00
2011 024-624-202	INSURANCE	15,412.00	15,458.68	16,968.00	.00
2011 024-624-203	RETIREMENT	3,520.00	3,516.20	3,674.00	.00
2011 024-624-204	WORKERS COMP	.00	.00	.00	.00
2011 024-624-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 024-624-209	LIFE INSURANCE	.00	.00	.00	.00
2011 024-624-235	CELL PHONE	.00	.00	.00	.00
2010 024-624-250	CELL PHONE	.00	.00	.00	.00
2011 024-624-330	FUEL	14,000.00	7,726.76	14,000.00	.00
2011 024-624-335	ROAD MATERIAL	2,500.00	.00	2,500.00	.00
2011 024-624-392	MISC.	17,472.69	5.00	33,119.00	.00
2011 024-624-440	UTILITIES	2,200.00	1,452.69	2,200.00	.00
2011 024-624-451	PARTS & REPAIRS	7,213.52	9,692.88	6,000.00	.00
2011 024-624-454	TIRES & BATT.	3,500.00	1,667.34	3,500.00	.00
2011 024-624-456	SHOP SUPPLIES	1,340.79	4,394.35	1,000.00	.00
2011 024-624-570	EQUIPMENT PURCHASE	50,000.00	.00	50,000.00	.00
2011 024-624-571	PREC#4-EQUIP. PAYMENT	17,500.00	17,500.00	17,500.00	.00
2011 024-624-998	TOTAL R & B PCT #4	188,737.00	115,463.81	206,168.00	.00
2011 024-999-999	TOTAL EXPENDITURES	188,737.00	115,463.81	206,168.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 030-300-000	REV - NUTRITION FUND	.00	.00	.00	.00
2011 030-333-200	RURAL TRANSIT SYSTEM GRAN	4,488.00	4,480.00	4,480.00	.00
2011 030-333-300	GRANT-REVENUE	6,331.00	.00	5,000.00	.00
2011 030-339-100	CVCOG	29,892.00	26,038.48	33,050.00	.00
2011 030-339-200	PAINT ROCK REV.	424.00	430.50	300.00	.00
2011 030-339-300	EDEN REV.	11,420.00	16,667.12	4,970.00	.00
2011 030-339-400	MILLERSVIEW-REV.	1,683.00	1,925.00	1,700.00	.00
2011 030-339-500	EOLA REV.	.00	.00	.00	.00
2011 030-365-100	MISC. REVENUE	762.00	654.50	500.00	.00
2011 030-390-000	NUTRITION TRANSFER IN	.00	.00	30,000.00	.00
2011 030-399-999	ACTUAL REVENUE	55,000.00	50,195.60	80,000.00	.00
2011 030-645-111	VAN DRIVER-SALARY	9,412.00	9,767.91	9,694.00	.00
2011 030-645-112	SITE LEADER #1-SALARY	12,875.00	8,576.88	13,261.00	.00
2011 030-645-113	SITE LEADER #1-LONGEVITY	675.00	1,148.02	.00	.00
2011 030-645-115	VAN DRIVER-LONGEVITY	1,070.00	1,070.00	1,130.00	.00
2011 030-645-117	SITE LEADER #2-LONGEVITY	870.00	870.00	.00	.00
2011 030-645-120	TRANSPORTATION DISPATCH	2,080.00	2,105.00	2,080.00	.00
2011 030-645-201	SOCIAL SECURITY	2,571.00	1,868.79	2,002.00	.00
2011 030-645-202	INSURANCE	.00	.00	.00	.00
2011 030-645-203	RETIREMENT	2,353.00	1,710.02	1,839.00	.00
2011 030-645-204	WORKERS COMP	.00	.00	.00	.00
2011 030-645-206	UNEMPLOYMENT	.00	.00	.00	.00
2011 030-645-209	LIFE INSURANCE	.00	.00	.00	.00
2011 030-645-235	CELL PHONE	.00	.00	.00	.00
2010 030-645-250	CELL PHONE	.00	.00	.00	.00
2011 030-645-310	GRANT-EXPENSE	.00	.00	.00	.00
2011 030-645-330	FUEL/VAN REPAIRS	6,000.00	3,708.81	6,000.00	.00
2011 030-645-333	MEALS/CONSUMABLES	36,000.00	33,272.89	36,000.00	.00
2011 030-645-350	OCCUPANCY	2,410.00	2,410.00	2,410.00	.00
2011 030-645-353	AAA MATCH	2,200.00	2,019.00	2,200.00	.00
2011 030-645-392	SUPPLIES/MISC COST	2,100.00	2,529.14	2,500.00	.00
2011 030-645-401	ADMINISTRATION	300.00	422.64	300.00	.00
2011 030-645-427	PROFESSIONAL DEVELOPMENT	50.00	85.33	50.00	.00
2011 030-645-998	NUTRITION PROGRAM	80,966.00	71,564.43	79,466.00	.00
2011 030-999-999	TOTAL EXPENDITURES	80,966.00	71,564.43	79,466.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 031-300-000	REV - RECORDS MANAGEMENT	.00	.00	.00	.00
2011 031-340-400	REC.MGMT-CO RECEIPTS	5,000.00	4,786.95	5,000.00	.00
2011 031-340-401	CLERKS-CIVIL RECORD PRESERV	.00	220.00	.00	.00
2011 031-340-700	REC. MGMT - DIST RECEIPTS	500.00	339.95	500.00	.00
2011 031-340-701	CLERKS-CRIM. RECORD PRESERV	.00	.00	.00	.00
2011 031-399-999	ACTUAL REVENUE	5,500.00	5,346.90	5,500.00	.00
2011 031-403-352	RECORDS MGMT-CO EXP	2,490.00	2,865.00	2,865.00	.00
2011 031-403-452	RECORDS MGMT-COPY MACHINE	.00	.00	3,000.00	.00
2011 031-403-590	CLERK-CIVIL RECORDS PRESERV	.00	.00	.00	.00
2011 031-403-998	CIVIL RECORDS PRESV	2,490.00	2,865.00	5,865.00	.00
2011 031-450-392	RECORDS MAN.-DIST. EXP	2,865.00	2,865.00	2,865.00	.00
2011 031-450-452	RECORDS MG DIST COPY MACH	.00	.00	.00	.00
2011 031-450-590	CLERK-CRIM. RECORDS PRESE	.00	.00	.00	.00
2011 031-450-998	CRIMINAL RECORDS MGMT	2,865.00	2,865.00	2,865.00	.00
2011 031-999-999	TOTAL EXPENDITURES	5,355.00	5,730.00	8,730.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 032-300-000	REV - COURTHOUSE SECURITY	.00	.00	.00	.00
2011 032-340-400	C&D CLERK	1,550.00	1,476.50	1,550.00	.00
2011 032-340-801	JP#1	6,490.00	6,096.21	6,490.00	.00
2011 032-340-802	JP#2	2,760.00	1,503.38	2,760.00	.00
2011 032-340-803	JUSTICE PEACE SECURITY	.00	6.00	.00	.00
2011 032-360-100	INTEREST	200.00	258.23	200.00	.00
2011 032-399-999	ACTUAL REVENUE	11,000.00	9,340.32	11,000.00	.00
2011 032-580-130	CHS-BALIFF-SALARY	.00	.00	.00	.00
2011 032-580-201	SOCIAL SECURITY	.00	.00	.00	.00
2011 032-580-202	HEALTH INSURANCE	.00	.00	.00	.00
2011 032-580-203	RETIREMENT	.00	.00	.00	.00
2011 032-580-351	JUSTICE PEACE SECURITY	.00	.00	.00	.00
2011 032-580-392	SECURITY-MISC	3,000.00	4,274.31	3,500.00	.00
2011 032-580-998	COURTHOUSE SECURITY	3,000.00	4,274.31	3,500.00	.00
2011 032-999-999	TOTAL EXPENDITURES	3,000.00	4,274.31	3,500.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 033-300-000	REV - CONT ED FOR PROBATE	.00	.00	.00	.00
2011 033-333-300	REV-CONT ED FOR PROBATE J	100.00	30.00	100.00	.00
2011 033-399-999	ACTUAL REVENUE	100.00	30.00	100.00	.00
2011 033-420-427	EXP-CONT ED FOR PROBATE J	100.00	.00	100.00	.00
2011 033-420-998	CONT ED --PROBATE JUDGES	100.00	.00	100.00	.00
2011 033-999-999	TOTAL EXPENDITURES	100.00	.00	100.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 034-300-000	REV - LEOSE	.00	.00	.00	.00
2011 034-340-200	REV-SHERIFF-LEOSE	1,000.00	979.01	1,000.00	.00
2010 034-340-201	REV-CONST. #1-LEOSE	.00	.00	.00	.00
2011 034-340-202	REV.-CONSTABLE-LEOSE	700.00	637.70	700.00	.00
2011 034-399-999	ACTUAL REVENUE	1,700.00	1,616.71	1,700.00	.00
2010 034-550-392	EXP-CONST. #1-LEOSE	.00	.00	.00	.00
2011 034-551-392	EXP-CONSTABLE-LEOSE	700.00	782.50	.00	.00
2011 034-551-998	CONSTABLE-LEOSE	700.00	782.50	.00	.00
2011 034-560-392	EXP-SHERIFF-LEOSE	1,000.00	590.00	.00	.00
2011 034-560-998	SHERIFF LEOSE	1,000.00	590.00	.00	.00
2011 034-999-999	TOTAL EXPENDITURES	1,700.00	1,372.50	.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 035-300-000	REV - CO. RECORDS MANAGEM	.00	.00	.00	.00
2011 035-340-400	REV-CO RECORDS MANAGEMENT	2,500.00	1,685.00	2,000.00	.00
2011 035-399-999	ACTUAL REVENUE	2,500.00	1,685.00	2,000.00	.00
2011 035-403-300	EXP-CO RM-SUPPLIES	1,200.00	1,511.38	1,200.00	.00
2011 035-403-484	CRM-BUILDING-ELECT EXP	3,000.00	3,793.36	2,000.00	.00
2011 035-403-998	COUNTY RECORDS MGMT	4,200.00	5,304.74	3,200.00	.00
2011 035-999-999	TOTAL EXPENDITURES	4,200.00	5,304.74	3,200.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 036-300-000	REV - SUBDIVISION	.00	.00	.00	.00
2011 036-397-000	REV-SUBDIVISION	50.00	35.00	50.00	.00
2011 036-399-999	ACTUAL REVENUE	50.00	35.00	50.00	.00
2011 036-660-392	EXP-SUBDIVISION	50.00	.00	50.00	.00
2011 036-660-998	SUBDIVISION	50.00	.00	50.00	.00
2011 036-999-999	TOTAL EXPENDITURES	50.00	.00	50.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 037-300-000	REV - CO. ATTY HOT CHECK	.00	.00	.00	.00
2011 037-340-300	REV-CO ATTY HOT CHECK FUN	750.00	420.00	500.00	.00
2011 037-399-999	ACTUAL REVENUE	750.00	420.00	500.00	.00
2011 037-475-392	EXP-CO ATTY HOT CHECK FUN	500.00	.00	500.00	.00
2011 037-475-998	COUNTY ATTY HOT CK FUND	500.00	.00	500.00	.00
2011 037-999-999	TOTAL EXPENDITURES	500.00	.00	500.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 038-300-000	REVENUES -JP TECH FUND	.00	.00	.00	.00
2011 038-340-801	MISC-JP TECH FUND	9,200.00	7,487.57	9,200.00	.00
2011 038-399-999	ACTUAL REVENUE	9,200.00	7,487.57	9,200.00	.00
2011 038-455-310	JP-SUPPLIES	3,000.00	1,431.46	2,000.00	.00
2011 038-455-392	MISC-JP TECH FUND	.00	48.62-	200.00	.00
2011 038-455-427	JP-EDUCATION	3,000.00	1,468.77	2,000.00	.00
2011 038-455-998	J P-TECH FUND	6,000.00	2,851.61	4,200.00	.00
2010 038-456-310	JP#2-SUPPLIES	3,000.00	1,069.30	.00	.00
2010 038-456-427	JP#2-EDUCATION	3,000.00	1,233.16	.00	.00
2011 038-999-999	TOTAL EXPENDITURES	12,000.00	5,154.07	4,200.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 039-300-000	REVENUES -RECORDS ARCHIVE	.00	.00	.00	.00
2011 039-340-400	CO CLERK-ARCHIVE-REV.	5,000.00	4,460.00	4,900.00	.00
2011 039-340-700	DIST CLERK-ARCHIVE-REV	100.00	55.00	100.00	.00
2011 039-340-701	DIST CLERK-ARCHIVE-REV CI	.00	.00	.00	.00
2011 039-340-702	CRIMINAL	.00	.00	.00	.00
2011 039-399-999	ACTUAL REVENUE	5,100.00	4,515.00	5,000.00	.00
2011 039-403-392	ARCHIVE-MISC-CO.	2,230.00	2,230.00	2,230.00	.00
2011 039-403-998	MISC COUNTY ARCHIVE	2,230.00	2,230.00	2,230.00	.00
2011 039-435-392	ARCHIVE-MISC-DIST.	50.00	50.00	50.00	.00
2011 039-435-998	MISC DISTRICT ARCHIVE	50.00	50.00	50.00	.00
2011 039-999-999	TOTAL EXPENDITURES	2,280.00	2,280.00	2,280.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 040-300-000	REVENUES -LATERAL ROAD	.00	.00	.00	.00
2011 040-333-000	STATE GOVT.	16,240.00	16,243.98	16,240.00	.00
2011 040-333-100	LATERAL ROAD PRCT. 1	.00	.00	.00	.00
2011 040-333-200	LATERAL ROAD PRCT. 2	.00	.00	.00	.00
2011 040-333-300	LATERAL ROAD PRCT. 3	.00	.00	.00	.00
2011 040-333-400	LATERAL ROAD PRCT. 4	.00	.00	.00	.00
2011 040-399-999	ACTUAL REVENUE	16,240.00	16,243.98	16,240.00	.00
2011 040-621-330	LATERAL RD-FUEL	4,060.00	4,061.00	4,060.00	.00
2011 040-621-998	TOTAL PRCT # 1	4,060.00	4,061.00	4,060.00	.00
2011 040-622-330	LATERAL RD-FUEL	4,060.00	4,060.00	4,060.00	.00
2011 040-622-998	TOTAL PRCT # 2	4,060.00	4,060.00	4,060.00	.00
2011 040-623-330	LATERAL RD-FUEL	4,060.00	4,061.00	4,060.00	.00
2011 040-623-998	TOTAL PRCT # 3	4,060.00	4,061.00	4,060.00	.00
2011 040-624-330	LATERAL RD-FUEL	4,060.00	3,943.05	4,060.00	.00
2011 040-624-998	TOTAL PRCT # 4	4,060.00	3,943.05	4,060.00	.00
2011 040-999-999	TOTAL EXPENDITURES	16,240.00	16,125.05	16,240.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 041-300-000	REVENUES	.00	.00	.00	.00
2011 041-339-000	ELECTION SERVICES REVENUE	.00	.00	1,800.00	.00
2011 041-399-999	ACTUAL REVENUES	.00	.00	1,800.00	.00
2011 041-690-484	EXPENSES ELECTION SERVICES	.00	.00	1,000.00	.00
2011 041-690-998	TOTAL ELECTION SERVICES	.00	.00	1,000.00	.00
2011 041-999-999	TOTAL EXPENSES	.00	.00	1,000.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 042-300-000	REVENUES -	.00	.00	.00	.00
2011 042-340-700	DIST CLK TECH-REV	500.00	144.00	500.00	.00
2011 042-399-999	ACTUAL REVENUE	500.00	144.00	500.00	.00
2011 042-403-345	CCLK TECH FEES-EXP	.00	.00	75.00	.00
2011 042-450-345	DIST CLK TECH-EXP	150.00	.00	75.00	.00
2011 042-450-998	DISTRICT CLERK TECH	150.00	.00	150.00	.00
2011 042-999-999	TOTAL EXPENDITURES	150.00	.00	150.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 043-300-000	REVENUES -	.00	.00	.00	.00
2011 043-333-000	GRANT REVENUE	.00	41,635.49	1,800.00	.00
2011 043-333-100	REV-ELECTION SERVICES	2,700.00	1,590.48	.00	.00
2011 043-399-999	ACTUAL REVENUE	2,700.00	43,225.97	1,800.00	.00
2011 043-490-572	EXP-ELECTION SERVICES CON	2,700.00	2,116.55	1,000.00	.00
2011 043-490-998	ELECTION SERVICES	2,700.00	2,116.55	1,000.00	.00
2011 043-560-453	GRANT EXPENSE	.00	41,635.49	.00	.00
2011 043-560-998	SHERIFF GRANT	.00	41,635.49	.00	.00
2011 043-999-999	TOTAL EXPENDITURES	2,700.00	43,752.04	1,000.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 044-300-000	REVENUES	.00	.00	.00	.00
2011 044-330-000	HAVA REVENUE	.00	.00	.00	.00
2011 044-399-999	ACTUAL REVENUE	.00	.00	.00	.00
2011 044-494-484	EXPENSES HAVA GRANT	.00	.00	1,000.00	.00
2011 044-494-998	TOTAL HAVA EXPENSES	.00	.00	1,000.00	.00
2011 044-999-999	TOTAL EXPENDITURES	.00	.00	1,000.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 050-347-000	LAW LIB.-MISC	1,500.00	980.00	1,000.00	.00
2011 050-399-999	ACTUAL REVENUE	1,500.00	980.00	1,000.00	.00
2011 050-650-392	LAW LIB.-MISC	900.00	900.00	900.00	.00
2011 050-650-998	LAW LIBRARY	900.00	900.00	900.00	.00
2011 050-999-999	TOTAL EXPENDITURES	900.00	900.00	900.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 070-300-000	REV - EWWP ACCT	.00	.00	.00	.00
2011 070-330-100	FEDERAL GRANT	.00	.00	.00	.00
2011 070-399-999	ACTUAL REVENUE	.00	.00	.00	.00
2011 070-590-400	ACQUISITION	.00	.00	.00	.00
2011 070-590-401	ADMINISTRATION	.00	.00	.00	.00
2011 070-590-422	ENGINEERS	.00	.00	.00	.00
2011 070-590-442	WATER FACILITIES	.00	.00	.00	.00
2011 070-590-998	E W W P FUND	.00	.00	.00	.00
2011 070-999-999	TOTAL EXPENDITURES	.00	.00	.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 071-300-000	REVENUES -	.00	.00	.00	.00
2011 071-330-100	FEDERAL GRANT	210,000.00	.00	.00	.00
2011 071-399-999	ACTUAL REVENUE	210,000.00	.00	.00	.00
2011 071-590-401	ADMINISTRATION	25,000.00	.00	30,500.00	.00
2011 071-590-402	ENGINEERING	29,000.00	.00	51,500.00	.00
2011 071-590-442	WATER FACILITIES	156,000.00	.00	148,000.00	.00
2011 071-590-998	FEDERAL WATER GRANT	210,000.00	.00	230,000.00	.00
2011 071-999-999	TOTAL EXPENDITURES	210,000.00	.00	230,000.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 090-360-100	HISTORICAL COMMISSION INTERE	.00	.00	.00	.00
2011 090-367-100	DONATIONS-CCP	.00	.00	.00	.00
2011 090-367-200	DONATIONS-HISTORICAL COMM.	.00	.00	.00	.00
2011 090-390-010	TRANSFER TO GF	.00	.00	.00	.00
2011 090-399-999	ACTUAL REVENUE	.00	.00	.00	.00
2011 090-655-392	HISTORICAL COMM. DISBURSMENT	.00	.00	.00	.00
2011 090-655-998	HISTORICAL COMMISSION EXPENS	.00	.00	.00	.00
2011 090-665-392	HISTORICAL COMMISSION	.00	.00	500.00	.00
2011 090-695-392	CCP DISBURSEMENTS	.00	.00	.00	.00
2011 090-695-998	CCP EXPENSES	.00	.00	500.00	.00
2011 090-999-999	TOTAL EXPENDITURES	.00	.00	500.00	.00

ACCOUNT #	ACCOUNT NAME	2010 BUDGET	2010 ACTUAL	2011 BUDGET	2012 BUDGET
2011 098-360-100	INTEREST EARNED	.00	.00	.00	.00
2011 098-399-999	TOTAL REVENUE	.00	.00	.00	.00
2011 098-999-998	PAYROLL CLEARING TOTAL	.00	.00	.00	.00
2011 098-999-999	TOTAL EXPENDITURES	.00	.00	.00	.00