

## Concho County Budget Comments

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In a separate link you will find the Concho County budget for 2016.

Pursuant to state law, the Concho County Judge serves as the budget officer for the county. Assisted by the County Clerk, the County Treasurer and with input from elected officials and department heads, the judge prepares a proposed budget each summer. Through a series of public meetings, the budget is then considered, amended if necessary, and adopted by the Concho County Commissioners Court.

In Concho County, funds are spent on a variety of efforts which are aimed at providing citizens with the necessary services and improving the quality of life in our communities. In addition to the maintenance of roads, the county provides funding for facilities, court systems, law enforcement, emergency management, fire protection, and more. These and many other activities are set forth in more detail in the budget.

For the past several years, Concho County has been focused on improving the County Roads. This project was only capable by the vote of the citizens in a bond election. As you drive thru the county you can see major improvement throughout the county on almost all roads that are affected by postal routes, bus routes, and high traffic areas.

On the bright side, even though we had additional expenses of continuing to paying back the bond in fiscal year 2016, you will note that the total combined tax rate increase was only 0.110344 fiscal year 2016. Concho County operates on a balanced budget, and has for the past 6 years.

Please feel free to contact the Concho County Judge or any of the County Commissioners if you have questions, concerns or suggestions regarding the county budget. Our process is open and transparent, and we are always interested in feedback from our county residents.



David Dillard  
Concho County Judge